

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: Accounting Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office supplies	Accounting Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	78,947.00	78,947.00		
	IT Eqpt.	Accounting Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	130,000.00	-	130,000.00	
										208,947.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD)KAREN JEAN A. ANFONE-LOBOS
 Municipal Accountant

Approved by:

 (SGD)ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: DA Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office supplies	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	54,510.00	54,510.00		
	Rabies Vaccine	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	246,000.00	246,000.00		-
	Feeds Supplies	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen Fund	336,800.00	336,800.00		
	Farm Inputs	DA Office	no	Canvass	1st qtr. To 4th qtr.					95,500.00	95,500.00		
	Livestock Medicine & Medical Supplies	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	120,750.00	120,750.00		
	Rep. & Maint-Tractor	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	140,680.00	140,680.00		
	Fuel, Oil & Lubricants	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	120,000.00	120,000.00		
		DA Office		C	1st qtr. To 4th qtr.					-			
	Furniture & Fixture	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	112,210.00		112,210.00	
	IT Eqpt. & Software	DA Office	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	99,300.00		99,300.00	
										1,325,750.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD)LELANIE A. MALACAPAY
 Municipal Agriculture Officer

Approved by:

 (SGD)ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: General Services Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office supplies	GSO	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	10,816.00	10,816.00		
	Other supplies	GSO	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	6,997.50	6,997.50		
	Fuel, Oil & Lubricants	GSO	no	Canvass	1st qtr. To 4th qtr.				Gen Fund	25,000.00	25,000.00		
	Rep. & Maint-Infra Assets	GSO	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	5,000.00	5,000.00		
	IT Eqpt. & Software	GSO	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	150,000.00		150000	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										197,813.50			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD)LUCRECIA C. NICOLAS
 General Services Officer

Approved by:

 (SGD)ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: Senior Citizen Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medicine for Indigent	SC Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	150,000.00	150,000.00	-	
	Office supplies	SC Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	99,950.00	99,950.00	-	
	Other supplies	SC Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	149,700.00	149,700.00	-	
	Fuel, Oil & Lubricants	SC Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	180,000.00	180,000.00	-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										579,650.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD)MELBA R. ABRIL
 MSWD Officer

Approved by:

 (SGD)ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: MENRO Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil & Lubricants	Menro Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	809,720.00	809,720.00	-	
	Office supplies	Menro Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	29,897.90	29,897.90		
	Protective Gear	Menro Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	29,895.00	29,895.00	-	
	Rep. & Maint-Vehicle	Menro Office	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	139,680.00	139,680		
				C									
										1,009,192.90			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD)MA. ROSARIO F. OCAY
 Municipal Administrator

Approved by:

 (SGD)ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: RMFB 7-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil & Lubricants	RMFB7	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	120,000.00	120,000.00	-	
	Military & Police Supp.	RMFB7	no	Canvass	1st qtr. To 4th qtr.				Gen. Fund	60,000.00	60,000.00	-	
										180,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD)PMAJ. RANIE S. BANTOLIO
 RMFB7

Approved by:

 (SGD)ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: Operation of Mabinay Spring Resort

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil & Lubricants	Spring Resort	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	14,600.00	14,600.00	-	
	Chemical & filtering supp,	Spring Resort	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	186,470.00	186,470.00	-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										201,070.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(SGD) MARIE APPLE LORRAINE FUTALAN
 Tourism Operations Assistant

Approved by:

(SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: Treasurer's Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rep. & Maint- Vehicle	MTO	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	163,800.00	163,800.00	-	
	Furniture & Fixtures	MTO	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	21,000.00		21,000.00	
										-		-	
										-		-	
										-		-	
										-		-	
										-		-	
										-		-	
										-		-	
										-		-	
										-		-	
										-		-	
										184,800.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD) ELVIRA M. TORRES
 Department Head

Approved by:

 (SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII
 PROVINCE: Negros Oriental
 CITY/MUNICIPALITY: Mabinay

CALENDAR YEAR: 2023
 Office: Gender & Development

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medicine for Indigent	GAD	no	Canvass	1st qtr. To 4th qtr.				Gen.Fund	199,950.00	199,950.00	-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										199,950.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

 (SGD) MELBA R. ABRIL
 Department Head-/OFFICE

Approved by:

 (SGD) ERNIE T. UY
 Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN SUMMARY**REGION:VII****CALENDAR YEAR:****2023****PROVINCE:Negros Oriental****CITY/MUNICIPALITY:Mabinay**

Summary by Office		
Department	Head of Department / Office	Total Cost
1. Accounting Office	Karen Jean A. Anfone-Lobos	208,947.00
2. DA Office	Lelanie A. Malacapay	1,325,750.00
3. SB Office	Jenefer G. Papilleras	265,884.00
4. General Services Office	Lucrecia C. Nicolas	197,813.50
5. DSWD Office	Melba R. Abril	100,000.00
6. SC-DSWD	Melba R. Abril	579,650.00
7. Menro Office	Ma. Rosaro F. Ocay	1,009,192.90
8. Office of the Mayor	Ernie T. UY	2,820,225.55
9. RMFB7	PMAJ. Ranie S. Batolio	180,000.00
10. Budget Office	Mary Ann Y. Acaso	73,256.00
11. Assessor's Office	Bernadeth T. Guanzon	152,026.00
12. MHO-Zone II	Dr. Ernest T. Uy	381,955.00
13. MHO-Zone III	Dr. Tara Dawn N. Cadayday	792,500.00
14. Spring Resort	Marie Apple Lorraine Futalan	201,070.00
15. LCR	Catalina L. Garces	91,226.24
16. BFP Office	F/Insp. Gregorio Jay N. Polinar	246,212.78
17. BJMP Office	JCINS Roly D. Bandeling	30,000.00
18. Treasurer's Office	Elvira M. Torres	184,800.00
19. GAD-DSWD	Melba R. Abril	199,950.00
		9,040,458.97

Prepared By:

Approved By:

(SGD) MARJORIE J. ABRIO

Head, BAC Secretariat

(SGD) ERNIE T. UY

Local Chief Executive

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