REGION: VII CALENDAR YEAR: 2023
PROVINCE:Negros Oriental
CITY/MUNICIPALITY: Mabinay Office: Accounting Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	/	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
												-	
	Office supplies	Accounting Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	78,947.00	78,947.00		
	IT Eqpt.	Accounting Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	130,000.00	-	130,000.00	
										208.947.00			

This is to certify that the	his is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:		Approved by:						
	(SGD)KAREN JEAN A. ANFONE-LOBOS	(SGD)ERNIE T. UY						
	Municipal Accountant	Head of Procuring Entity/LCE						

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: DA Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	/	Source of Funds		Estimated Budge	t (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
				_	ļ.,							-	
	Office supplies	DA Office	no	Canvass	1st qtr. To 4th qt				Gen. Fund	54,510.00	54,510.00		
	Rabies Vaccine	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	246,000.00	246,000.00	1	
	Feeds Supplies	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen Fund	336,800.00	336,800.00		
	Farm Inputs	DA Office	no	Canvass	1st qtr. To 4th qt	r.				95,500.00	95,500.00		
	Livestock Medicine &	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	120,750.00	120,750.00		
	Medical Supplies				1st qtr. To 4th qt	r.							
	Rep. & Maint-Tractor	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	140,680.00	140,680.00		
	Fuel, Oil & Lubricants	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	120,000.00	120,000.00		
		DA Office		С	1st qtr. To 4th qt	r.				-			
	Furniture & Fixture	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	112,210.00		112,210.00	
	IT Eqpt. & Software	DA Office	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	99,300.00		99,300.00	
										1,325,750.00			

This is to certify that the	e above procurement plan is in accordance with the object	ctive of this Office.
Prepared by:		Approved by:
	(SGD)LELANIE A. MALACAPAY	(SGD)ERNIE T. UY
	Municipal Agriculture Officer	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: SB Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each F	chedule for Each Procurement Activity			Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
												-	
	Office supplies	SB Office	no	Canvass	1st qtr. To 4th qti	r.			Gen. Fund	119,584.00	119,584.00		
	Rep,. & Maint-Grandia	SB Office	no	Canvass	1st qtr. To 4th qti	r.				50,000.00	50,000.00		
	Fuel, Oil & Lubricants	SB Office	no	Canvass	1st qtr. To 4th qti	r.			Gen. Fund	96,300.00	96,300.00	-	
										265,884.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:	Approved by:						
(SGD)JENEFER G. PAPILLERAS	(SGD)ERNIE T. UY						
SB Secretary	Head of Procuring Entity/LCE						

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023

PROVINCE:Negros Oriental
CITY/MUNICIPALITY: Mabinay
Office: General Services Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	,	Source of Funds		Estimated Budge	t (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
												-	
	Office supplies	GSO	no	Canvass	1st qtr. To 4th qti				Gen. Fund	10,816.00	10,816.00		
	Other supplies	GSO	no	Canvass	1st qtr. To 4th qti				Gen. Fund	6,997.50	6,997.50	-	
	Fuel, Oil & Lubricants	GSO	no	Canvass	1st qtr. To 4th qti				Gen Fund	25,000.00	25,000.00		
	Rep. & Maint-Infra Assets	GSO	no	Canvass	1st qtr. To 4th qti				Gen. Fund	5,000.00	5,000.00	-	
	IT Eqpt. & Software	GSO	no	Canvass	1st qtr. To 4th qti	:			Gen. Fund	150,000.00		150000	
										-			
										-			
										-			
										-			
										-			
										-			
										197,813.50			•

Prepared by:		Approved by:
	(SGD)LUCRECIA C. NICOLAS	(SGD)ERNIE T. UY
	General Services Officer	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: DSWD Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	/	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
												-	
	Office supplies	DSWDO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	100,000.00	100,000.00		
												-	
										-			
										-			
										-			
										-			
										-			
•										-			
										-			
										-			
										100,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:	Approved by:						
(SGD)MELBA R. ABRIL	(SGD)ERNIE T. UY						
MSWD Officer	Head of Procuring Entity/LCE						

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023
PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: Senior Citizen Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each F	rocurement Activity	/	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Medicine for Indigent	SC Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	150,000.00	150,000.00		
	Office supplies	SC Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	99,950.00	99,950.00		
	Other supplies	SC Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	149,700.00	149,700.00		
	Fuel, Oil & Lubricants	SC Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	180,000.00	180,000.00		
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										579,650.00			

Prepared by:		Approved by:
	(SGD)MELBA R. ABRIL	(SGD)ERNIE T. UY
	MSWD Officer	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: MENRO Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	,	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Fuel, Oil & Lubricants	Menro Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	809,720.00	809,720.00	-	
	Office supplies	Menro Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	29,897.90	29,897.90		
	Protective Gear	Menro Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	29,895.00	29,895.00	-	
	Rep. & Maint-Vehicle	Menro Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	139,680.00	139680		
				C									
										1,009,192.90			

This is to certify that the	e above procurement plan is in accordance with the objective	of this Office.
Prepared by:		Approved by:
_	(SGD)MA. ROSARIO F. OCAY	(SGD)ERNIE T. UY
-	Municipal Administrator	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023
PROVINCE:Negros Oriental 2023

CITY/MUNICIPALITY: Mabinay Office: Office of the Mayor

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	1	Source of Funds		Estimated Budge	t (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Office supplies	MO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	20,293.00	20,293.00		
	Fuel, Oil & Lubricants	MO	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	1,799,933.45	1,799,933.45		
	(Strada)												
	Fuel, Oil & Lubricants	MO	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	999,999.10	999,999.10		
	(Loves U)												
•							•						
·							·			2,820,225.55			

This is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:	Approved by:						
(SGD)ERNIE T. UY	(SGD)ERNIE T. UY						
Municipal Mayor	Head of Procuring Entity/LCE						

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: RMFB 7-

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each F	rocurement Activity		Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Fuel, Oil & Lubricants	RMFB7	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	120,000.00	120,000.00	-	
	Military & Police Supp.	RMFB7	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	60,000.00	60,000.00		
												-	
											•		
											•		
										180,000.00	·		

Prepared by:		Approved by:
	(SGD)PMAJ. RANIE S. BANTOLIO	(SGD)ERNIE T. UY
	RMFB7	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023
PROVINCE:Negros Oriental 2023

CITY/MUNICIPALITY: Mabinay Office: Budget Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	1	Source of Funds	Estimated Budget (PhP)			Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Furniture & Fixture	MBO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	33,000.00	-	33,000.00	
	Office supplies	MBO	no	Canvass	1st qtr. To 4th qt	r.			Gen. Fund	40,256.00	40,256.00		
										-			
										-			
										-			
										-			
										73,256.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:	Approved by:						
(SGD)MARY ANN Y. ACASO	(SGD)ERNIE T. UY						
OIC-Municipal Budget Officer	Head of Procuring Entity/LCE						

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: Assessor's Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each Procurement Activity					Remarks		
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
												-	
	Office supplies	Assessor's Office	no	Canvass	1st qtr. To 4th qt	r.				152,026.00	152,026.00		
												-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										152,026.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.						
Prepared by:	Approved by:					
(SGD)BERNADETH T. GUANZON	(SGD)ERNIE T. UY					
Municipal Assesor	Head of Procuring Entity/LCE					

REGION: VII CALENDAR YEAR: 2023

PROVINCE:Negros Oriental CITY/MUNICIPALITY: Mabinay

Office:

Mun. Health Office -Zone 1

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each F	rocurement Activit	у	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing]	Total	MOOE	со	(brief description of Project)
	Lying In Supplies	MHO	no	Canvass	1st qtr. To 4th q	tr.			Gen.Fund	65,938.00	65,938.00		
	Other supplies	МНО	no	Canvass	1st qtr. To 4th q	tr.			Gen.Fund	16,100.00	16,100.00		
	Fuel, Oil & lubricants	MHO	no	Canvass	1st qtr. To 4th q	tr.			Gen.Fund	199,985.00	199,985.00		
	Office Supplies	MHO	no	Canvass	1st qtr. To 4th q	tr.			Gen.Fund	99,932.00	99,932.00		
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
					İ				1	381,955,00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.						
Prepared by:		Approved by:				
	(SGD) DR. ERNEST T. UY	(SGD)ERNIE T. UY				
•	Municipal Health Officer-	Head of Procuring Entity/LCE				

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023

PROVINCE:Negros Oriental CITY/MUNICIPALITY: Mabinay

Office:

Mun. Health Office -Zone 3

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	1	Source of Funds		et (PhP)	Remarks	
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Furniture & Fixtures	MHO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	557,400.00		557,400.00	
	Medical Eqpt.	MHO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	235,100.00		235,100.00	
												-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										792,500.00		İ	

Prepared by:		Approved by:
	(SGD) DR. TARA DAWN N. CADAYDAY	(SGD)ERNIE T. UY
	Municipal Health Officer-	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023

PROVINCE:Negros Oriental
CITY/MUNICIPALITY: Mabinay Office: Operation of Mabinay Spring Resort

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	1	Source of Funds		Estimated Budge	t (PhP)	Remarks
	Project End-User Procurement Activity? (Yes/No)		Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)		
	Fuel, Oil & Lubricants	Spring Resort	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	14,600.00	14,600.00	٠	
	Chemical & filtering supp,	Spring Resort	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	186,470.00	186,470.00		
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										201,070.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.								
Prepared by:	Approved by:							
(SGD) MARIE APPLE LORRAINE FUTALAN	(SGD)ERNIE T. UY							
Tourism Operations Assistant	Head of Procuring Entity/LCE							

REGION: VII CALENDAR YEAR: 2023

PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: Local Civil Registrar's Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	,	Source of Funds		et (PhP)	Remarks	
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Office Supplies	LCR Office	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	91,226.24	91,226.24	-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										91,226.24			

This is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:	Approved by:						
(SGD) CATALINA L. GARCES	(SGD)ERNIE T. UY						
Local Civil Registrar	Head of Procuring Entity/LCE						

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023

PROVINCE:Negros Oriental
CITY/MUNICIPALITY: Mabinay
Office: BFP Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	1	Source of Funds		Estimated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Office Supplies	BFP	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	16,002.78	16,002.78	-	
	Fuel, Oil & Lubricants	BFP	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	190,450.00	190,450.00		
	Rep. & Maint-Vehicle	BFP	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	39,760.00	39,760.00	-	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										246,212.78			

Prepared by:		Approved by:
	(SGD) F/INSP. GREGORIO JAY N. POLINAR	(SGD)ERNIE T. UY
	Department Head- Fire	Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023 PROVINCE:Negros Oriental

CITY/MUNICIPALITY: Mabinay Office: BJMP Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	rocurement Activity	,	Source of Funds		Estimated Budget (PhP)				
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)		
	Rep. & Maint- Vehicle	BJMP	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	30,000.00	30,000.00				
										-					
										-					
										-					
										-					
										-					
										-					
										-					
										-					
										-					
										30,000.00					

Prepared by:		Approved by:
	(SGD) J/CINS ROLY D. BANDELING	(SGD)ERNIE T. UY
	Department Head-Jail	Head of Procuring Entity/LCE

REGION: VII CALENDAR YEAR: 2023
PROVINCE:Negros Oriental 2023

CITY/MUNICIPALITY: Mabinay Office: Treasurer's Office

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each P	Procurement Activity	1	Source of Funds		et (PhP)	Remarks	
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Rep. & Maint- Vehicle	MTO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	163,800.00	163,800.00		
	Furniture & Fixtures	MTO	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	21,000.00		21,000.00	
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										-			
										184,800.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.							
Prepared by:	Approved by:						
(SGD) ELVIRA M. TORRES	(SGD)ERNIE T. UY						
Department Head-	Head of Procuring Entity/LCE						

ANNUAL PROCUREMENT PLAN

REGION: VII CALENDAR YEAR: 2023

PROVINCE: Negros Oriental
CITY/MUNICIPALITY: Mabinay
Office: Gender & Development

Code (PAP)				Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks	
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Medicine for Indigent	GAD	no	Canvass	1st qtr. To 4th qt	r.			Gen.Fund	199,950.00	199,950.00	-	
										-			
										-			
										-			
										-			
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										199,950.00			

Prepared by:		Approved by:
	(SGD) MELBA R. ABRIL	(SGD)ERNIE T. UY
	Department Head-/OFFICE	Head of Procuring Entity/LCE

ANNUAL PROCUREMENT PLAN SUMMARY

2023

REGION:VII CALENDAR YEAR:
PROVINCE:Negros Oriental
CITY/MUNICIPALITY:Mabinay

Summary by Office				
Department	Head of Department / Office	Total Cost		
Accounting Office	Karen Jean A. Anfone-Lobos	208,947.00		
2. DA Office	Lelanie A. Malacapay	1,325,750.00		
3. SB Office	Jenefer G. Papilleras	265,884.00		
4. General Services Office	Lucrecia C. Nicolas	197,813.50		
5. DSWD Office	Melba R. Abril	100,000.00		
6. SC-DSWD	Melba R. Abril	579,650.00		
7. Menro Office	Ma. Rosaro F. Ocay	1,009,192.90		
8. Office of the Mayor	Ernie T. UY	2,820,225.55		
9. RMFB7	PMAJ. Ranie S. Batolio	180,000.00		
10.Budget Office	Mary Ann Y. Acaso	73,256.00		
11. Assessor's Office	Bernadeth T. Guanzon	152,026.00		
12. MHO-Zone II	Dr. Ernest T. Uy	381,955.00		
13. MHO-Zone III	Dr. Tara Dawn N. Cadayday	792,500.00		
14. Spring Resort	Marie Apple Lorraine Futalan	201,070.00		
15. LCR	Catalina L. Garces	91,226.24		
16. BFP Office	F/Insp. Gregorio Jay N. Polinar	246,212.78		
17. BJMP Office	JCINS Roly D. Bandeling	30,000.00		
18. Treasurer's Office	Elvira M. Torres	184,800.00		
19. GAD-DSWD	Melba R. Abril	199,950.00		
		9,040,458.97		

Prepared By:	Approved By:
(SGD) MARJORIE J. ABRIO	(SGD) ERNIE T. UY
Head BAC Secretariat	Local Chief Executive

